

Set Precision to Calculate as Displayed for Edits																								
Generated 12-9-2024													USD Budget Fund: Code 06 General Fund											
BASE = \$5,378 X 2 = \$10,756													USD Budget Revenue Code: 1985 State Aid Reimbursement											
Fund Account Code = 1000-0290													Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		Col 10	
Appropriation = \$7,139,030																	Min Col 3 or 4	Col 5 X (BASE X 2)						
USD	District Name	Building No	Program	PRTF	Bed Count	So66 9/20 FTE	11/20 entered FTE	Line #1 December Payment FTE	Line #2 Maximum State Aid	Line #5 Estimate/Final Expenditures	Line #6 Lesser of Max State Aid and Expenditures	December 16 Payment	June Payment	Total Received										
D0999	State Totals	9999	State Totals		338	403.6	442.0	475.0	5,109,100	6,133,844	4,783,903	2,391,952	0	2,391,952										
D0233	Olathe	9309	Olathe Juvenile Detention Center	No	0	12.0	17.0	17.0	\$182,852	\$334,136	\$182,852	\$91,426	\$	\$452,247										
D0233	Olathe	9310	TLC for Children and Families, Inc.	Yes	111	68.2	73.0	73.0	\$785,188	\$721,641	\$721,641	\$360,821	\$	\$										
D0234	Fort Scott	1446	Kansas Renewal Institute	Yes	50	33.0	49.0	49.0	\$527,044	\$362,474	\$362,474	\$181,237	\$	\$181,237										
D0248	Girard	1263	Girard Juvenile Detention Center	No	0	7.0	11.0	11.0	\$118,316	\$118,316	\$118,316	\$59,158	\$	\$59,158										
D0259	Wichita	1949	Wichita Juvenile Detention Center	No	0	32.0	34.0	34.0	\$365,704	\$881,300	\$365,704	\$182,852	\$	\$182,852										
D0305	Salina	3025	St. Francis Academy - Salina	Yes	42	41.0	39.0	41.0	\$440,996	\$440,996	\$440,996	\$220,498	\$	\$220,498										
D0308	Hutchinson Public Schools	3138	Reno County Delinquent Center	No	0	12.0	0.0	12.0	\$129,072	\$129,072	\$129,072	\$64,536	\$	\$64,536										
D0373	Newton	4819	Prairie View	Yes	29	9.0	9.0	9.0	\$96,804	\$96,804	\$96,804	\$48,402	\$	\$112,938										
D0373	Newton	4877	EmberHope Youthville-Bogue Cottage	Yes	10	0.0	0.0	0.0	\$	\$	\$	\$	\$	\$										
D0373	Newton	4878	EmberHope Youthville-C3	Yes	12	0.0	12.0	12.0	\$129,072	\$129,072	\$129,072	\$64,536	\$	\$										
D0383	Manhattan-Ogden	5142	Flint Hills Job Corps Center	No	0	60.2	72.0	72.0	\$774,432	\$774,432	\$774,432	\$387,216	\$	\$387,216										
D0457	Garden City	7149	SW Kansas Regional Juvenile Detention Center	No	0	7.0	6.0	7.0	\$75,292	\$76,972	\$75,292	\$37,646	\$	\$37,646										
D0475	Geary County Schools	7632	Junction City Juvenile Detention Center	No	0	4.0	12.0	12.0	\$129,072	\$129,072	\$129,072	\$64,536	\$	\$64,536										
D0489	Hays	7944	Camber Children's Mental Health Facility	Yes	18	18.0	18.0	18.0	\$193,608	\$96,528	\$96,528	\$48,264	\$	\$48,264										
D0497	Lawrence	8225	Lawrence Juvenile Detention Center	No	0	17.0	0.0	17.0	\$182,852	\$237,383	\$182,852	\$91,426	\$	\$91,426										
D0500	Kansas City	8351	Camber Academy	Yes	48	28.2	36.0	36.0	\$387,216	\$684,701	\$387,216	\$193,608	\$	\$317,302										
D0500	Kansas City	8357	Kansas City Juvenile Detention Center	No	0	23.0	22.0	23.0	\$247,388	\$576,753	\$247,388	\$123,694	\$	\$										
D0501	Topeka Public Schools	8542	Topeka Juvenile Detention Center	No	0	18.0	18.0	18.0	\$193,608	\$193,608	\$193,608	\$96,804	\$	\$172,096										
D0501	Topeka Public Schools	8543	Florence Crittenton Services	Yes	18	14.0	14.0	14.0	\$150,584	\$150,584	\$150,584	\$75,292	\$	\$										